

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

| PROJECT | BASIN | PARISH | ACRES | ***** SCHEDULES ***** | | | ***** ESTIMATES ***** | | | Obligations |
|---------|-------|--------|-------|-----------------------|-------------|-----------|-----------------------|---------|---|--------------|
| | | | | CSA | Const Start | Const End | Baseline | Current | % | Expenditures |

Lead Agency: DEPT. OF THE ARMY, CORPS OF ENGINEERS

Priority List 1

| | | | | | | | | | | |
|--------------------------------------|----------|---|-----|-------------|-------------|-------------|-------------|-------------|------|-------------|
| Barataria Bay Marsh Creation | BARA | JEFF | 445 | 24-Apr-95 A | 22-Jul-96 A | 31-Dec-00 | \$1,759,257 | \$1,180,393 | 67.1 | \$1,211,820 |
| | Remarks: | The enlargement of Queen Bess Island was incorporated into the project and the construction of the 9-acre cell was completed in October 1996. If oyster-related conflicts are removed from the remaining marsh creation sites, they will be incorporated into the Corp's O&M deposit plan for the next maintenance cycle. | | | | | | | | \$1,087,839 |
| | Status: | Completed Queen Bess Island for \$945,678. Remaining funds may be used to clear marsh creation sites of oyster leases. | | | | | | | | |
| Bayou Labranche Wetlands Restoration | PONT | STCHA | 203 | 17-Apr-93 A | 06-Jan-94 A | 07-Apr-94 A | \$4,461,301 | \$3,665,519 | 82.2 | \$3,517,868 |
| | Remarks: | Contract awarded to T. L. James Co. (Dredge "Tom James") for dredging approximately 2,500,000 cy of Lake Pontchartrain sediments and placing in marsh creation area. Contract final inspection was performed on April 7, 1994. Site visit by Task Force took place on April 13, 1994. | | | | | | | | \$3,498,299 |
| | | The project site is being monitored. No further work is planned at this time except to address the problem of impaired access for the lease holders in the project area. | | | | | | | | |
| | Status: | Complete. | | | | | | | | |

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

| PROJECT | BASIN | PARISH | ACRES | ***** SCHEDULES ***** | | | ***** ESTIMATES ***** | | | Actual Obligations Expenditures |
|--|----------|--|-------|-----------------------|-------------|-------------|-----------------------|-------------|---------|---------------------------------|
| | | | | CSA | Const Start | Const End | Baseline | Current | % | |
| Lake Salvador Shoreline Protection at Jean Lafitte NHP&P | BARA | JEFF | 0 | 29-Oct-96 A | 01-Jun-95 A | 21-Mar-96 A | \$60,000 | \$60,000 | 100.0 | \$60,000 |
| | Remarks: | This project was added to Priority List 1 at the March 1995 Task Force meeting. | | | | | | | | |
| | | The Task Force approved the expenditures of up to \$45,000 in Federal funds and non-Federal funds of \$15,000 (25%) for the design of the project. | | | | | | | | |
| | | A design review meeting was held with Jean Lafitte Park personnel in May 1996 to resolve design comments prior to advertisement for the construction contract. The contract was awarded December 4, 1996 for \$610,000 to Bertucci Contracting Corp. The contract was completed in March 1997. | | | | | | | | |
| | Status: | Complete. This project was design only. | | | | | | | | |
| Vermilion River Cutoff Bank Protection | TECHE | VERMI | 65 | 17-Apr-93 A | 10-Jan-96 A | 11-Feb-96 A | \$1,526,000 | \$2,046,940 | 134.1 ! | \$1,710,546 |
| | Remarks: | The project was modified by moving the dike from the west to the east bank of the cutoff to better protect the wetlands. The need for the sediment retention fence on the west bank is still undetermined. | | | | | | | | |
| | | The Task Force approved a revised project estimate of \$2,500,000; however, current estimate is less. | | | | | | | | |
| | | Condemnation of real estate easements was required because of unclear ownership titles and significantly lengthened the project schedule. Construction was completed in February 1996. | | | | | | | | |
| | Status: | Complete. | | | | | | | | |

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

| PROJECT | BASIN | PARISH | ACRES | ***** SCHEDULES ***** | | | ***** ESTIMATES ***** | | | Actual Obligations Expenditures |
|--------------------------------|-------|--------|-------|-----------------------|-------------|-----------|-----------------------|--------------|---------|---------------------------------------|
| | | | | CSA | Const Start | Const End | Baseline | Current | % | |
| West Bay Sediment Diversion | DELTA | PLAQ | 9,831 | 01-Jun-00 | 31-Oct-00 | 31-Oct-02 | \$8,517,066 | \$16,673,000 | 195.8 ! | \$558,054 |
| | | | | | | | | | | \$663,353 |

Remarks: The major portion of the cost increase is for dredging the anchorage as a result of induced shoaling caused by the diversion of flow from the river. A model study of the river and diversion point was completed, providing a basis for estimating the amount of material to be dredged. However, the State of Louisiana was looking into the issue of State-owned waterbottom vs. private ownership, both before and after project construction, and they requested that we not proceed with easement acquisition through condemnation until that issue was resolved. If no resolution on the land rights issue with LA DNR is reached, project will be proposed for de-authorization.

In a letter dated March 1, 1995, the Local Sponsor, LA DNR, requested deauthorization of the project citing cost overruns and its location on the "bird's foot" delta, which the CWPPRA Restoration Plan calls for a phased-abandonment. A letter requesting deauthorization of the project was issued to the Chairman of the Technical Committee on August 25, 1995.

However, at the February 28, 1996 Task Force meeting, the State withdrew its request for deauthorization and work on the project proceeded. The CSA was sent to LA DNR for signature in March 1997. The current estimate exceeds the Priority List estimate by 125% and, therefore, necessitated Task Force approval, which was granted at the April 14, 1998 meeting.

Status: At the April 14, 1998 Task Force meeting, approval was granted to proceed with the project at the current price of \$16.7 million.

| | | | | | | | | | | |
|---------------------|---|--------|--|--|--|--|--------------|--------------|-------|-------------|
| Total Priority List | 1 | 10,544 | | | | | \$16,323,624 | \$23,625,852 | 144.7 | \$7,058,288 |
| | | | | | | | | | | \$7,034,636 |

- 5 Project(s)
- 4 Cost Sharing Agreements Executed
- 4 Construction Started
- 3 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

| PROJECT | BASIN | PARISH | ACRES | ***** SCHEDULES ***** | | | ***** ESTIMATES ***** | | | Actual Obligations Expenditures |
|---|----------|---|-------|-----------------------|-------------|-------------|-----------------------|--------------|---------|---------------------------------------|
| | | | | CSA | Const Start | Const End | Baseline | Current | % | |
| Clear Marais Bank Protection | CALC | CALCA | 1,067 | 29-Apr-96 A | 29-Aug-96 A | 03-Mar-97 A | \$1,741,310 | \$3,717,443 | 213.5 ! | \$2,891,748 |
| | Remarks: | The original construction estimate was low, based on the proposed plan in that the rock quantity estimate was less than half of the quantity needed (based on the original design), and the estimate did not include a floatation channel needed for construction. This accounts for most of the cost increase shown. The current estimate is based on the original rock dike design and costs about \$89/foot. | | | | | | | | \$2,812,532 |
| | | The Cost Sharing Agreement was executed and approved and the construction contract awarded on August 1, 1996 to Luhr Bros., Inc. for \$2,694,000. Construction was completed in March 1997. | | | | | | | | |
| | | There is an opportunity to create marsh behind the rock dike between Brannon Canal and Alkalie Ditch using material from GIWW maintenance dredging. | | | | | | | | |
| | Status: | Complete. | | | | | | | | |
| West Belle Pass Headland Restoration | TERRE | LAFOU | 474 | 27-Dec-96 A | 10-Feb-98 A | 17-Jul-98 A | \$4,854,102 | \$6,751,441 | 139.1 ! | \$5,671,917 |
| | Remarks: | We have received verbal authority from HQ Counsel to acquire oyster leases, for this project only, directly impacted by the construction of the project. Construction cost increase approved at the January 16, 1998 Task Force meeting. | | | | | | | | \$5,268,104 |
| | Status: | Construction complete. | | | | | | | | |
| Total Priority List 2 | | | 1,541 | | | | \$6,595,412 | \$10,468,884 | 158.7 | \$8,563,665 |
| | | | | | | | | | | \$8,080,636 |

2 Project(s)
 2 Cost Sharing Agreements Executed
 2 Construction Started
 2 Construction Completed
 0 Project(s) Deferred/Deauthorized

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

| PROJECT | BASIN | PARISH | ACRES | ***** SCHEDULES ***** | ***** ESTIMATES ***** | Actual Obligations Expenditures | | | | |
|---------------------------------|----------|--|-------|-----------------------|-----------------------|---------------------------------|-----------|-----------|-------|-----------|
| Priority List 3 | | | | Const Start | Const End | Baseline | Current | % | | |
| Channel Armor Gap Crevasse | DELTA | PLAQ | 936 | 13-Jan-97 A | 22-Sep-97 A | 02-Nov-97 A | \$808,397 | \$902,720 | 111.7 | \$533,523 |
| | Remarks: | The Cost Sharing Agreement is being reviewed by LA DNR. | | | | | | | | \$543,028 |
| | | Cost increase is due to additional project management costs, by both Federal and Local Sponsor. | | | | | | | | |
| | | Surveys identified a pipeline in the crevasse area which would be negatively impacted by the project. US Fish & Wildlife Service reviewed their permit for the pipeline and determined that Shell Pipeline is required to lower it at their own cost. US FWS requested a modification to the alignment and only US FWS-owned lands should be involved. | | | | | | | | |
| | Status: | Complete. | | | | | | | | |
| MRGO Back Dike Marsh Protection | PONT | STBER | 755 | 17-Jan-97 A | 25-Jan-99 A | 29-Jan-99 A | \$512,198 | \$342,611 | 66.9 | \$305,055 |
| | Remarks: | Cost increase is due to additional project management costs, environmental investigations and local sponsor activities not included in the baseline estimate. Further title research indicates that private ownership titles are unclear, requiring condemnation. This accounts for the long period between CSA execution and project construction. | | | | | | | | \$298,780 |
| | Status: | Scope of work greatly reduced. Work was to be performed via a simplified acquisition contract as estimated construction cost is under \$100,000. Bids received were higher than Government estimate by 25%. Subsequently received an in-house labor estimate from Vicksburg District. Vicksburg District completed construction on 29 January 1999. | | | | | | | | |

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

| PROJECT | BASIN | PARISH | ACRES | ***** SCHEDULES ***** | ***** ESTIMATES ***** | Actual Obligations Expenditures | | | | |
|--|----------|--|-------|-----------------------|-----------------------|---------------------------------|-------------|-------------|------|------------------------|
| | | | | CSA | Const Start | Const End | Baseline | Current | % | |
| Pass-a-Loutre Crevasse - DEAUTHORIZED | DELTA | PLAQ | 0 | | | | \$2,857,790 | \$119,857 | 4.2 | \$119,857 |
| | Remarks: | Two pipelines and two power poles are in the area of the crevasse, increasing relocation costs by approximately \$2.15 million. LA DNR asked that the Corps investigate alternative locations to avoid or minimize impacts to the pipelines, but there are no more suitable locations for the cut. The Corps has also reviewed the design to determine whether relocations cost-savings could be achieved. Reducing the bottom width of the crevasse from 430 feet as originally proposed to 200 feet reduced the relocation cost only marginally. | | | | | | | | |
| | Status: | A draft memorandum dated December 5, 1997 was sent to the CWPPRA Technical Committee Chairman requesting the Task Force to deauthorize the project. COE requested deauthorization at the January 16, 1998 Task Force meeting. Task Force formally deauthorized project July 23, 1998. | | | | | | | | |
| Total Priority List | 3 | | 1,691 | | | | \$4,178,385 | \$1,365,188 | 32.7 | \$958,434 \$961,665 |
| 3 Project(s) 2 Cost Sharing Agreements Executed 2 Construction Started 2 Construction Completed 1 Project(s) Deferred/Deauthorized | | | | | | | | | | |
| Priority List | 4 | | | | | | | | | |
| Grand Bay Crevasse - DEAUTHORIZED | BRET | PLAQ | 0 | | | | \$2,468,908 | \$64,442 | 2.6 | \$64,442 \$64,425 |
| | Remarks: | The major landowner has indicated non-support of the project and has withheld ROE because of concern about sedimentation negatively impacting oil and gas interests within the deposition area. | | | | | | | | |
| | Status: | A draft memorandum dated December 5, 1997 was sent to the CWPPRA Technical Committee Chairman requesting the Task Force to deauthorize the project. COE requested deauthorization at the January 16, 1998 Task Force meeting. Project deauthorized July 23, 1998. | | | | | | | | |

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

| | | | | SCHEDULES | | ESTIMATES | | Actual Obligations Expenditures |
|---------------------|----------|---|-------|-----------------------------|-----------------------|-------------|---------------|---------------------------------|
| PROJECT | BASIN | PARISH | ACRES | ***** CSA ***** Const Start | ***** Const End ***** | Baseline | Current % | |
| Hopper Dredge Demo | DELTA | PLAQ | 0 | 30-Jun-97 A | | \$300,000 | \$52,909 17.6 | \$38,213 \$39,480 |
| | Remarks: | LA DNR requested that the hoppers dump the material in crevasses, but there are concerns that the hopper dredges cannot get close enough to the crevasses to avoid dropping the material in the navigation channel. Current plan involves the pumpout of material from the hopper into a disposal area located on the left descending bank or in Southwest Pass between miles 2.95 and 3.2 BHP. | | | | | | |
| | Status: | Current scheme was found to be non-implementable due to inability of the hopper dredge to get close enough to the disposal area to spray over the bank of the Mississippi River. Proposed for deauthorization. | | | | | | |
| Total Priority List | 4 | | 0 | | | \$2,768,908 | \$117,351 4.2 | \$102,655 \$103,905 |

2 Project(s)
1 Cost Sharing Agreements Executed
0 Construction Started
0 Construction Completed
1 Project(s) Deferred/Deauthorized

Priority List 5

| | | | | | | | | | | |
|-----------------------------------|----------|---|----|-------------|-----------|-----------|-------------|-------------|------|-----------|
| Bayou Chevee Shoreline Protection | PONT | ORL | 75 | 01-Feb-00 * | 12-Aug-00 | 30-Nov-00 | \$2,890,821 | \$2,418,904 | 83.7 | \$321,060 |
| | | | | | | | | | | \$327,880 |
| | Remarks: | Revised project consists of constructing a 2,870-foot rock dike across the mouth of the north cove and a 2,820-foot rock dike tying into and extending an existing USFWS rock dike, across the south cove. Approximately 75 acres of brackish marsh will be protected by the project. | | | | | | | | |
| | Status: | Model CSA for PPL 5 and PPL 6 projects pending review and approval by HQUSACE. | | | | | | | | |

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

Actual
Obligations
Expenditures

| PROJECT | BASIN | PARISH | ACRES | ***** SCHEDULES ***** | | | ***** ESTIMATES ***** | | | Obligations |
|---------------------|-------|--------|-------|-----------------------|-------------|-----------|-----------------------|-------------|------|------------------------|
| | | | | CSA | Const Start | Const End | Baseline | Current | % | Expenditures |
| Total Priority List | 5 | | 75 | | | | \$2,890,821 | \$2,418,904 | 83.7 | \$321,060 \$327,880 |

1 Project(s)
0 Cost Sharing Agreements Executed
0 Construction Started
0 Construction Completed
0 Project(s) Deferred/Deauthorized

Priority List 6

| | | | | | | | | | | |
|-----------------------------------|----------|--|---|-------------|-----------|-----------|-------------|-------------|-------|----------|
| Avoca Island - DEAUTHORIZED | TERRE | STMRY | 0 | | | | \$6,438,400 | \$66,159 | 1.0 | \$66,159 |
| | Remarks: | A draft memorandum dated December 5, 1997 was sent to the Technical Committee Chairman requesting the Task Force to deauthorize the project. COE requested deauthorization at the January 16, 1998 Task Force meeting. | | | | | | | | \$66,187 |
| | Status: | Project deauthorized July 23, 1998. | | | | | | | | |
| Dustpan/Cutterhead Dredge Demo | DELTA | PLAQ | 0 | 01-Feb-00 * | 30-Jun-00 | 31-Oct-00 | \$1,600,000 | \$1,640,000 | 102.5 | \$83,898 |
| | Remarks: | Project is an optional work item on a Southwest Pass leased cutterhead dredge contract. The contract will be awarded as needed. | | | | | | | | \$94,248 |
| | Status: | Model cost sharing agreement for PPL's 5 and 6 pending review and approval by HQUSACE. | | | | | | | | |

Actual
Obligations
Expenditures

[illegible]

\$388,465

Status: Model CSA for PPL 5 and 6 projects pending review and approval by HQUSACE.

| | | | | | | |
|---------------------|---|-----|--------------|-------------|------|-----------|
| Total Priority List | 6 | 408 | \$12,133,300 | \$6,824,785 | 56.2 | \$469,007 |
| | | | | | | \$548,900 |

3 Project(s)
0 Cost Sharing Agreements Executed
0 Construction Started
0 Construction Completed
1 Project(s) Deferred/Deauthorized

Priority List 8

| | | | | | | | | | | |
|---------------------------------------|------|-------|-----|-----------|-----------|-----------|-------------|-------------|-------|----------|
| Sabine Refuge Marsh Creation, Ph 1 | CALC | CAMER | 993 | 01-Feb-01 | 01-Jul-01 | 01-Oct-02 | \$5,920,248 | \$5,920,248 | 100.0 | \$17,810 |
| | | | | | | | | | | |
| \$148,485 | | | | | | | | | | |

Remarks: Total project cost estimate is \$10,154,300; Priority List 8 funded \$5,313,000 to complete construction of a permanent pipeline and one cycle of marsh creation. The COE will request funding for the remaining phases of the project upon completion of engineering and design, probably in January 2001.

Status: Total project cost estimate is \$10,154,300; Priority List 8 funded \$5,313,000, approved at \$5.9 million recently, to complete construction of a permanent pipeline and one cycle of marsh creation. The COE will request funding for the remaining phases of the project upon completion of engineering and design, probably in January 2001. Further engineering analyses on the project indicate higher cost efficiency on the project as scoped out with about 2 to 5 dredge cycles by using a temporary pipeline in lieu of a permanent pipeline. Cost feasibility for a permanent pipeline is achieved for 10 pumping events or greater, which is not the case on this project.

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

| PROJECT | BASIN | PARISH | ACRES | ***** SCHEDULES ***** CSA | Const Start | Const End | ***** ESTIMATES ***** Baseline | Current | % | Actual Obligations Expenditures |
|--|-------|--------|-------|------------------------------|-------------|-----------|-----------------------------------|-------------|-------|---------------------------------------|
| Total Priority List | 8 | | 993 | | | | \$5,920,248 | \$5,920,248 | 100.0 | \$17,810 \$148,485 |
| 1 Project(s) 0 Cost Sharing Agreements Executed 0 Construction Started 0 Construction Completed 0 Project(s) Deferred/Deauthorized | | | | | | | | | | |
| Priority List | 9 | | | | | | | | | |
| Freshwater Bayou Canal, Belle Isle to Lock | TECHE | VERMI | 529 | | | | \$1,498,967 | \$1,498,967 | 100.0 | \$0 |
| Remarks: | | | | | | | | | | |
| Status: | | | | | | | | | | |
| Opportunistic Use of Bonnet Carre Spillway | PONT | STCHA | 177 | | | | \$150,706 | \$150,706 | 100.0 | \$0 |
| Remarks: | | | | | | | | | | |
| Status: | | | | | | | | | | |

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

| PROJECT | BASIN | PARISH | ACRES | ***** SCHEDULES ***** | | | ***** ESTIMATES ***** | | | Actual Obligations Expenditures |
|--|----------|--------|-------|-----------------------|-------------|-----------|-----------------------|-------------|-------|---------------------------------|
| | | | | CSA | Const Start | Const End | Baseline | Current | % | |
| Periodic Intro of Sediment & Nutrients Along the Miss. River | VARY | VARY | | | | | \$109,730 | \$109,730 | 100.0 | \$0 |
| | Remarks: | | | | | | | | | \$0 |
| | Status: | | | | | | | | | |
| Weeks Bay/Commercial Canal/GIWW | TECHE | IBERI | 138 | | | | \$1,229,337 | \$1,229,337 | 100.0 | \$0 |
| | Remarks: | | | | | | | | | \$0 |
| | Status: | | | | | | | | | |
| Total Priority List | | | 9 | | | | \$2,988,740 | \$2,988,740 | 100.0 | \$0 |
| \$0 | | | | | | | | | | |
| 4 Project(s) 0 Cost Sharing Agreements Executed 0 Construction Started 0 Construction Completed 0 Project(s) Deferred/Deauthorized | | | | | | | | | | |

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

| | | | | ***** SCHEDULES ***** | | | ***** ESTIMATES ***** | | | Actual |
|------------------------------------|---------------------------------------|--------|--------|-----------------------|-------------|-----------|-----------------------|--------------|------|------------------------------|
| PROJECT | BASIN | PARISH | ACRES | CSA | Const Start | Const End | Baseline | Current | % | Obligations Expenditures |
| Total | DEPT. OF THE ARMY, CORPS OF ENGINEERS | | 16,096 | | | | \$53,799,438 | \$53,729,952 | 99.9 | \$17,490,919 \$17,206,108 |
| 21 Project(s) | | | | | | | | | | |
| 9 Cost Sharing Agreements Executed | | | | | | | | | | |
| 8 Construction Started | | | | | | | | | | |
| 7 Construction Completed | | | | | | | | | | |
| 3 Project(s) Deferred/Deauthorized | | | | | | | | | | |

- Notes:
- 1. Expenditures based on Corps of Engineers financial data.
 - 2. Date codes: A = Actual date * = Behind schedule
 - 3. Percent codes: != 125% of baseline estimate exceeded

Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)

Actual
Obligations
Expenditures

| | | | | ***** SCHEDULES ***** | | | ***** ESTIMATES ***** | | |
|---------|-------|--------|-------|-----------------------|-------------|-----------|-----------------------|---------|---|
| PROJECT | BASIN | PARISH | ACRES | CSA | Const Start | Const End | Baseline | Current | % |

Lead Agency: ENVIRONMENTAL PROTECTION AGENCY, REGION 6

Priority List Conservation Plan

| | | | | | | | | | | |
|----------------------------|-----|-------|---|-------------|-------------|-------------|-----------|-----------|------|-----------|
| State of Louisiana | ALL | COAST | 0 | 13-Jun-95 A | 03-Jul-95 A | 21-Nov-97 A | \$238,871 | \$143,855 | 60.2 | \$143,855 |
| Wetlands Conservation Plan | | | | | | | | | | \$143,855 |

Remarks: The date the MIPR was issued to obligate the Federal funds for the development of the plan is used as the construction start date for reporting purposes.

Status: Complete.

| | | | | | | |
|---------------------|-----------|---|-----------|-----------|------|-----------|
| Total Priority List | Cons Plan | 0 | \$238,871 | \$143,855 | 60.2 | \$143,855 |
| | | | | | | \$143,855 |

1 Project(s)
1 Cost Sharing Agreements Executed
1 Construction Started
1 Construction Completed
0 Project(s) Deferred/Deauthorized

Priority List 1

| | | | | | | | | | | |
|--|-------|-------|---|-------------|-------------|-------------|-------------|-------------|---------|-------------|
| Isles Dernieres (Phase 0) (East Island) | TERRE | TERRE | 9 | 17-Apr-93 A | 16-Jan-98 A | 24-Oct-98 A | \$6,345,468 | \$8,745,210 | 137.8 ! | \$6,553,934 |
|--|-------|-------|---|-------------|-------------|-------------|-------------|-------------|---------|-------------|

Remarks: This phase of the Isles Dernieres restoration project was combined with Isles Dernieres, Phase I (Trinity Island), a priority list 2 project. Additional funds to cover the increased construction cost on lowest bid received were approved at the January 16, 1998 Task Force meeting.

Status: Construction start was January 16, 1998. Hydraulic dredging was completed September 1998. Vegetation planting was completed May 1999.

Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)

| PROJECT | BASIN | PARISH | ACRES | ***** SCHEDULES ***** | ***** ESTIMATES ***** | ***** ESTIMATES ***** | ***** ESTIMATES ***** | ***** ESTIMATES ***** | ***** ESTIMATES ***** | Actual Obligations Expenditures |
|---|---------------------|---|-------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|---------------------------------|
| | | | | CSA | Const Start | Const End | Baseline | Current | % | |
| | Total Priority List | 1 | 9 | | | | \$6,345,468 | \$8,745,210 | 137.8 | \$6,553,934 \$6,384,707 |
| 1 Project(s) | | | | | | | | | | |
| 1 Cost Sharing Agreements Executed | | | | | | | | | | |
| 1 Construction Started | | | | | | | | | | |
| 1 Construction Completed | | | | | | | | | | |
| 0 Project(s) Deferred/Deauthorized | | | | | | | | | | |
| Priority List 2 | | | | | | | | | | |
| Isles Dernieres (Phase 1) (Trinity Island) | TERRE | TERRE | 109 | 17-Apr-93 A | 27-Jan-98 A | 22-Oct-98 A | \$6,907,897 | \$10,785,706 | 156.1 | \$9,050,670 \$8,816,977 |
| | Remarks: | Costs increased due to construction bids significantly greater than projected in plans and specifications. Additional funds to cover the increased project construction/dredging cost were approved at the January 16, 1998 Task Force meeting. | | | | | | | | |
| | Status: | The 30' hydraulic dredge, the Tom James, mobilized at East Island on about January 27, 1998. Dredging was completed in September 1998. Vegetation plantings was completed May 1999. | | | | | | | | |
| | Total Priority List | 2 | 109 | | | | \$6,907,897 | \$10,785,706 | 156.1 | \$9,050,670 \$8,816,977 |
| 1 Project(s) | | | | | | | | | | |
| 1 Cost Sharing Agreements Executed | | | | | | | | | | |
| 1 Construction Started | | | | | | | | | | |
| 1 Construction Completed | | | | | | | | | | |
| 0 Project(s) Deferred/Deauthorized | | | | | | | | | | |

Priority List 3

Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)

| PROJECT | BASIN | PARISH | ACRES | ***** SCHEDULES ***** | | | ***** ESTIMATES ***** | | | Actual | |
|--------------------------------------|------------------------------------|--|-------|-----------------------|-------------|-------------|-----------------------|-------------|---------|--------------------------|-------------|
| | | | | CSA | Const Start | Const End | Baseline | Current | % | Obligations Expenditures | |
| Red Mud Demo | PONT | STJON | 0 | 03-Nov-94 A | 08-Jul-96 A | | \$350,000 | \$470,500 | 134.4 ! | \$368,406 | |
| | | | | | | | | | | \$368,406 | |
| | Remarks: | | | | | | | | | | |
| | Status: | Facility construction is essentially complete; project on hold pending resolution of cell contamination by saltwater before planting occurred, and possible change to freshwater marsh demonstration. Resolution of these concerns is expected by spring 2000. | | | | | | | | | |
| Whiskey Island Restoration (Phase 2) | TERRE | TERRE | 1,239 | 06-Apr-95 A | 13-Feb-98 A | 25-Aug-98 A | \$4,844,274 | \$7,721,186 | 159.4 ! | \$5,959,741 | |
| | | | | | | | | | | \$6,681,495 | |
| | Remarks: | At the January 16, 1998 meeting, the Task Force approved additional funds to cover the increased construction cost on lowest bid received. | | | | | | | | | |
| | Status: | Work was initiated on February 13, 1998. Dredging completed July 1998. Initial vegetation with spartina on bay shore, July 1998. Final vegetation seeding/planting to be carried out in spring 2000. | | | | | | | | | |
| | Total Priority List | 3 | 1,239 | | | | \$5,194,274 | \$8,191,686 | 157.7 | \$6,328,147 | |
| | | | | | | | | | | | \$7,049,901 |
| | 2 Project(s) | | | | | | | | | | |
| | 2 Cost Sharing Agreements Executed | | | | | | | | | | |
| | 2 Construction Started | | | | | | | | | | |
| | 1 Construction Completed | | | | | | | | | | |
| | 0 Project(s) Deferred/Deauthorized | | | | | | | | | | |

Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)

| PROJECT | BASIN | PARISH | ACRES | ***** SCHEDULES ***** | | | ***** ESTIMATES ***** | | | Actual Obligations Expenditures |
|---|-------|--------|-------|-----------------------|-------------|-----------|-----------------------|-----------|-------|---------------------------------------|
| | | | | CSA | Const Start | Const End | Baseline | Current | % | |
| Compost Demo | CALC | CAMER | 0 | 22-Jul-96 A | 01-May-00 | 30-Sep-00 | \$370,594 | \$425,333 | 114.8 | \$318,404 \$104,403 |
| Remarks: Plans and specifications are being finalized. All permits and construction approvals have been obtained. | | | | | | | | | | |
| Status: Advertisement for construction bids is delayed until required volume of vegetative compost is supplied as agreed by Entergy, Inc. | | | | | | | | | | |
| Total Priority List | | | 4 | | | | \$370,594 | \$425,333 | 114.8 | \$318,404 \$104,403 |

- 1 Project(s)
- 1 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 0 Project(s) Deferred/Deauthorized

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)

| PROJECT | BASIN | PARISH | ACRES | ***** SCHEDULES ***** | | | ***** ESTIMATES ***** | | | Actual Obligations Expenditures |
|---------------------------|---------------------|---|-------|-----------------------|-------------|-----------|-----------------------|-------------|------|---------------------------------------|
| | | | | CSA | Const Start | Const End | Baseline | Current | % | |
| Bayou Lafourche Siphon | TERRE | ASCEN | 988 | 19-Feb-97 A | | | \$24,487,337 | \$8,391,454 | 34.3 | \$1,500,000 |
| | | | | | | | | | | \$1,153,923 |
| | Remarks: | Priority List 5 authorized funding in the amount of \$1,000,000 for the FY 96 Phase 1 of this project. Priority List 6 authorized \$8,000,000 for the FY 97 Phase 2 of this project. In FY 98, Priority List 7 authorized \$7,987,000, for a project estimate of \$16,987,000. At the January 20, 1999 Task Force meeting for approval of Priority List 8, \$7,500,000 completed funding for the project, for a total of \$24,487,337. EPA motioned to allow \$16,095,883 from project funds be delayed and put to immediate use on PPL 8. This decrease resulted in the current estimate of \$8,391,454. The public has been involved in development of the scope of the scope of the evaluation phase. EPA proposes an alternative approach for siphoning and pumping 1,000 cfs year-round (versus the 2,000 cfs siphon only at high river times). Addition of pumps increases the estimated cost. Additional engineering is projected to be completed in 2000. | | | | | | | | |
| | Status: | The Cost Sharing Agreement (CSA) was executed February 19, 1997. Preliminary draft report was distributed to Technical Committee members in October 1998. Additional hydrologic work by the U.S. Geological Survey and the COE is in progress. Additional geotechnical analysis is being planned. | | | | | | | | |
| | Total Priority List | 5 | 988 | | | | \$24,487,337 | \$8,391,454 | 34.3 | \$1,500,000 |
| | | | | | | | | | | \$1,153,923 |

- 1 Project(s)
- 1 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority List 6

Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)

| PROJECT | BASIN | PARISH | ACRES | ***** SCHEDULES ***** | ***** ESTIMATES ***** | Actual Obligations Expenditures | | | | |
|---|-------|--------|-------|-----------------------|-----------------------|---------------------------------|-------------|-------------|-------|---------|
| | | | | CSA | Const Start | Const End | Baseline | Current | % | |
| Bayou Boeuf/Verret Basin, Incr 1 - DEAUTHORIZED | TERRE | STMAR | 0 | | | | \$150,000 | \$3,452 | 2.3 | \$3,452 |
| Remarks: This was a 3-phased project. Priority List 6 authorized funding of \$150,000; Priority List 7 was scheduled to fund \$250,000; and Priority List 8 was scheduled to fund \$100,000. Total project cost was estimated to be \$500,000. By letter dated November 18, 1997, EPA notified the Technical Committee that they and LA DNR agree to deauthorize the project. | | | | | | | | | | |
| Status: Deauthorization was approved at the July 23, 1998 Task Force meeting. | | | | | | | | | | |
| Total Priority List 6 0 \$150,000 \$3,452 2.3 \$3,452 | | | | | | | | | | |
| 1 Project(s) 0 Cost Sharing Agreements Executed 0 Construction Started 0 Construction Completed 1 Project(s) Deferred/Deauthorized | | | | | | | | | | |
| Priority List 9 | | | | | | | | | | |
| Marsh Creation South of Leeville | BARA | LAFOU | 146 | | | | \$1,151,484 | \$1,151,484 | 100.0 | \$0 |
| Remarks: | | | | | | | | | | |
| Status: Project design initiation is pending assignment of LADNR project officer and cooperation agreement negotiation meeting. | | | | | | | | | | |

Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)

| PROJECT | BASIN | PARISH | ACRES | ***** SCHEDULES ***** CSA Const Start Const End | ***** ESTIMATES ***** Baseline Current % | Actual Obligations Expenditures |
|---|-------|--------|-------|--|---|---------------------------------------|
| New Cut Dune/Marsh Restoration | TERRE | TERRE | 102 | | \$746,274 \$746,274 100.0 | \$0 |
| Remarks: | | | | | | |
| Status: Project design initiation is pending assignment of LADNR project officer and cooperative agreement negotiation meeting. | | | | | | |
| Timbalier Island Dune/Marsh Restoration | TERRE | TERRE | 273 | | \$1,360,198 \$1,360,198 100.0 | \$0 |
| Remarks: | | | | | | |
| Status: Project design initiation is pending assignment of DNR project officer and cooperative agreement negotiation meeting. | | | | | | |
| Total Priority List 9 | | | 521 | | \$3,257,956 \$3,257,956 100.0 | \$0 |
| 3 Project(s) | | | | | | |
| 0 Cost Sharing Agreements Executed | | | | | | |
| 0 Construction Started | | | | | | |
| 0 Construction Completed | | | | | | |
| 0 Project(s) Deferred/Deauthorized | | | | | | |

Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)

| | | | | ***** SCHEDULES ***** | | | ***** ESTIMATES ***** | | | Actual |
|---------|---|--------|-------|-----------------------|-------------|-----------|-----------------------|--------------|------|------------------------------|
| PROJECT | BASIN | PARISH | ACRES | CSA | Const Start | Const End | Baseline | Current | % | Obligations Expenditures |
| Total | ENVIRONMENTAL PROTECTION AGENCY, REGION 6 | | 2,866 | | | | \$46,952,397 | \$39,944,652 | 85.1 | \$23,898,463 \$23,657,217 |
| | 11 Project(s) | | | | | | | | | |
| | 7 Cost Sharing Agreements Executed | | | | | | | | | |
| | 5 Construction Started | | | | | | | | | |
| | 4 Construction Completed | | | | | | | | | |
| | 1 Project(s) Deferred/Deauthorized | | | | | | | | | |

- Notes:
- 1. Expenditures based on Corps of Engineers financial data.
 - 2. Date codes: A = Actual date * = Behind schedule
 - 3. Percent codes: != 125% of baseline estimate exceeded

Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

Actual
Obligations
Expenditures

| | | | | ***** SCHEDULES ***** | | | ***** ESTIMATES ***** | | |
|---------|-------|--------|-------|-----------------------|-------------|-----------|-----------------------|---------|---|
| PROJECT | BASIN | PARISH | ACRES | CSA | Const Start | Const End | Baseline | Current | % |

Lead Agency: DEPT. OF THE INTERIOR, FISH & WILDLIFE SERVICE

Priority List 1

| | | | | | | | | | | |
|------------------|------|-----|-------|-------------|-------------|-------------|-------------|-------------|------|-------------|
| Bayou Sauvage #1 | PONT | ORL | 1,550 | 17-Apr-93 A | 01-Jun-95 A | 30-May-96 A | \$1,657,708 | \$1,615,390 | 97.4 | \$1,058,775 |
| | | | | | | | | | | \$1,064,779 |

Remarks: Project completed May 30, 1996. A dedication ceremony was held in mid-summer 1996.

Status: Complete.

| | | | | | | | | | | |
|---|------|-------|-----|-------------|-------------|-------------|-----------|-------------|---------|------------------------|
| Cameron Creole Watershed Hydrologic Restoration | CALC | CAMER | 865 | 17-Apr-93 A | 01-Oct-96 A | 28-Jan-97 A | \$660,460 | \$1,022,686 | 154.8 ! | \$434,848 \$535,602 |
|---|------|-------|-----|-------------|-------------|-------------|-----------|-------------|---------|------------------------|

Remarks:

Status: Complete.

[illegible]

Remarks:

Status: Complete.

Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

| PROJECT | BASIN | PARISH | ACRES | ***** SCHEDULES ***** | | | ***** ESTIMATES ***** | | | Actual Obligations Expenditures |
|--|-------|--------|-------|-----------------------|-------------|-------------|-----------------------|-------------|------|---------------------------------------|
| | | | | CSA | Const Start | Const End | Baseline | Current | % | |
| Sabine Wildlife Refuge Erosion Protection | CALC | CAMER | 5,542 | 17-Apr-93 A | 24-Oct-94 A | 01-Mar-95 A | \$4,895,780 | \$1,576,703 | 32.2 | \$1,198,324 |

Remarks:

Status: Complete.

| | | | | | | | | | | |
|-----------------------|-------|--|--|--|--|--|-------------|-------------|------|----------------------------|
| Total Priority List 1 | 8,204 | | | | | | \$8,391,616 | \$5,615,904 | 66.9 | \$3,600,616 \$3,832,052 |
|-----------------------|-------|--|--|--|--|--|-------------|-------------|------|----------------------------|

- 4 Project(s)
- 4 Cost Sharing Agreements Executed
- 4 Construction Started
- 4 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority List 2

| | | | | | | | | | | |
|------------------|------|-----|-------|-------------|-------------|-------------|-------------|-------------|-------|----------------------------|
| Bayou Sauvage #2 | PONT | ORL | 1,280 | 30-Jun-94 A | 15-Apr-96 A | 28-May-97 A | \$1,452,035 | \$1,634,700 | 112.6 | \$1,055,250 \$1,070,422 |
|------------------|------|-----|-------|-------------|-------------|-------------|-------------|-------------|-------|----------------------------|

Remarks: Construction was completed on March 18, 1997. Initial problems with the pumps were corrected, and the project was accepted at a final inspection conducted May 28, 1997.

Status: Complete.

Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

| PROJECT | BASIN | PARISH | ACRES | ***** SCHEDULES ***** | | | ***** ESTIMATES ***** | | | Actual Obligations Expenditures |
|---------------------|-------|--------|-------|-----------------------|-------------|-----------|-----------------------|-------------|-------|---------------------------------|
| | | | | CSA | Const Start | Const End | Baseline | Current | % | |
| Total Priority List | | 2 | 1,280 | | | | \$1,452,035 | \$1,634,700 | 112.6 | \$1,055,250 \$1,070,422 |

1 Project(s)
 1 Cost Sharing Agreements Executed
 1 Construction Started
 1 Construction Completed
 0 Project(s) Deferred/Deauthorized

Priority List 3

| | | | | | | | | | | |
|---------------------------------------|------|-------|-----|-------------|-------------|-----------|-------------|-------------|------|--------------------------|
| Sabine Refuge Structures (Hog Island) | CALC | CAMER | 953 | 26-Oct-96 A | 01-Nov-99 A | 01-Nov-00 | \$4,581,454 | \$4,466,354 | 97.5 | \$3,102,441 \$520,447 |
|---------------------------------------|------|-------|-----|-------------|-------------|-----------|-------------|-------------|------|--------------------------|

Remarks: Structure operational plan, permitting requirements and control structure design were revised at an interagency meeting held June 17, 1998. A final water control structure design and operation meeting was held on September 29, 1998, involving DNR, NRCS and the USFWS; those recommendations were incorporated into the permit. The Intra-Service Section 7 Endangered Species evaluation was completed on April 14, 1999. Project construction began the week of November 1, 1999.

Status: The LADNR Coastal Management Division determined that the project was consistent with the Coastal Resources Program on November 23, 1998. Construction approval, on condition that permitting and NEPA requirements were met, was received from the CWPPRA Planning and Evaluation Subcommittee on December 7, 1998, and the Technical Committee on December 8, 1998. The CWPPRA Task Force approved the request to begin construction on January 20, 1999. Final designs were completed by NRCS design engineers in March 1999. NEPA compliance was completed on May 30, 1999 with the submittal of the Finding of No Significant Impact (FONSI) and the final Environmental Assessment. The Corps of Engineers Section 404 permit was issued on March 8, 1999. Construction bid advertisement was completed June 7, 1999. The bid opening occurred on September 14, 1999 and the contract was awarded to F. Miller and Sons, Inc. of Lake Charles, LA. The pre-construction conference was held October 25, 1999. Construction began the week of November 1, 1999, and is projected to be completed by November 2000. The Headquarters Canal structure was completed the week of February 9, 2000. Work is presently commencing on the Hog Island Gully replacement structure, then the West Cove replacement structure.

Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

| PROJECT | BASIN | PARISH | ACRES | ***** SCHEDULES ***** | | | ***** ESTIMATES ***** | | | Actual |
|---|---------------------|---|-------|-----------------------|-------------|-----------|-----------------------|--------------|---------|----------------------------|
| | | | | CSA | Const Start | Const End | Baseline | Current | % | Obligations Expenditures |
| | Total Priority List | 3 | 953 | | | | \$4,581,454 | \$4,466,354 | 97.5 | \$3,102,441 \$520,447 |
| 1 Project(s) | | | | | | | | | | |
| 1 Cost Sharing Agreements Executed | | | | | | | | | | |
| 1 Construction Started | | | | | | | | | | |
| 0 Construction Completed | | | | | | | | | | |
| 0 Project(s) Deferred/Deauthorized | | | | | | | | | | |
| Priority List 5 | | | | | | | | | | |
| Grand Bayou / GIWW Freshwater Introduction | TERRE | LAFOU | 1,927 | 01-Mar-00 * | 01-Jan-01 | 01-Sep-01 | \$5,135,468 | \$10,303,446 | 200.6 ! | \$227,634 \$222,577 |
| | Remarks: | The Environmental Work Group and the Engineering Work Group have reviewed modifications made to the project following the Task Force approval of additional features. They have determined that the proposed modifications are not substantial enough for Task Force review and approval. | | | | | | | | |
| | Status: | Personnel from the Natural Resources Conservation Service (NRCS) have completed permit-style drawings to be used in the Environmental Assessment (EA) and permitting. A draft EA has been completed and is being reviewed in-house. Geotechnical investigations and site surveying has been completed by the NRCS. The Corps of Engineers has been working on validating a TABS model developed for the project area. Some problems with the model have been identified and fixes are presently being made. | | | | | | | | |
| | Total Priority List | 5 | 1,927 | | | | \$5,135,468 | \$10,303,446 | 200.6 | \$227,634 \$222,577 |
| 1 Project(s) | | | | | | | | | | |
| 0 Cost Sharing Agreements Executed | | | | | | | | | | |
| 0 Construction Started | | | | | | | | | | |
| 0 Construction Completed | | | | | | | | | | |
| 0 Project(s) Deferred/Deauthorized | | | | | | | | | | |

Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

| PROJECT | BASIN | PARISH | ACRES | ***** SCHEDULES ***** | | | ***** ESTIMATES ***** | | | Actual Obligations Expenditures |
|--|-------|--------|-------|-----------------------|-------------|-----------|-----------------------|--------------|-------|---------------------------------------|
| | | | | CSA | Const Start | Const End | Baseline | Current | % | |
| Lake Boudreaux FW Introduction, Alt B | TERRE | TERRE | 619 | 22-Oct-98 A | 01-Aug-02 | 01-Aug-03 | \$9,831,306 | \$10,519,383 | 107.0 | \$74,498 |
| | | | | | | | | | | \$48,930 |

Remarks: On January 20, 1999, the Task Force authorized the remaining \$4,915,650 to fully fund this project.

Status: DNR is continuing to conduct land rights work. The DNR has contracted with Gulf Engineers and Consultants, Inc. (GEC) to conduct a feasibility study. GEC has subcontracted UNET modeling work to FTN. That work is partially complete and would seem to indicate that the project would introduce about as much freshwater as initially anticipated. USFWS is presently working on compiling water quality data and developing the draft Environmental Assessment (EA). Once the feasibility study is completed early next year, the draft EA can be completed and a public meeting held to present the feasibility study findings to the public. Following that meeting, the permit application(s) will be prepared. A contract for engineering and design work will also be issued following completion and review of the EA.

Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

| PROJECT | BASIN | PARISH | ACRES | ***** SCHEDULES ***** | | | ***** ESTIMATES ***** | | | Actual |
|---|----------|---|-------|-----------------------|-------------|-----------|-----------------------|-------------|-------|--------------------------|
| | | | | CSA | Const Start | Const End | Baseline | Current | % | Obligations Expenditures |
| Nutria Harvest for Wetland Restoration Demo | COAST | COAST | 0 | 27-Oct-98 A | 20-Dec-98 A | 30-Sep-02 | \$2,140,000 | \$2,140,000 | 100.0 | \$936,000 |
| | | | | | | | | | | \$163,215 |
| | Remarks: | Only one nutria meat processor was enrolled in the program (Mr. Ulysess Guidry in Golden Meadow) during the FY 1998/1999 trapping season. FY 1998/1999 was the "worst" nutria harvesting effort on record in Louisiana at only 120,000 nutria harvested. Demand for wild furs is low worldwide due to the movement away from coats made from wild fur and the economic depression of traditional fur-demanding countries such as Russia. Therefore, the program is being instituted at a very low demand time for nutria pelts. Nutria meat is currently selling for about \$1.25/lb by the Louisiana Seafood Exchange while alligator meat is selling for \$6.00/lb. The LDWF 1999 nutria coastal damage survey and report indicated increased nutria-related marsh damages in Jefferson and Plaquemines Parishes. During the Winn Dixie-WWL nutria meat promotions at 16 Winn Dixie supermarkets in south Louisiana from November 1999 to February 2000, approximately 30-40 pounds of sausage were sold at each location during each three-hour promotion. | | | | | | | | |
| | Status: | Work is continually being done in the promotion of nutria meat both overseas and within the state of Louisiana. Nutria meat promotion has consisted of nutria cook-offs, providing nutria meat dishes at various festivals, and the preparation of recipes in Louisiana beginning in October 1998 and proceeding throughout the project life. Baseline surveys of nutria damage to the coastal marshes were completed in May 1998 and 1999. The cost share agreement (CSA) was signed by LADNR and USFWS on October 21, 1998. The CWPPRA Task Force approved the implementation of the total \$2,140,000 project on October 21, 1998. The state coastal zone consistency determination was received on October 29, 1998. A second interagency agreement has been completed between the LA Department of Wildlife and Fisheries (LDWF) and the LADNR to implement the project. | | | | | | | | |
| | | The Louisiana Department of Wildlife and Fisheries, or its subcontractors, in 1998 and 1999, completed the following: 1) Final reports entitled "A Survey of Nutria Herbivory Damage in Coastal Louisiana in 1998 and 1999"; 2) A large scale map showing 1998 and 1999 coastal area nutria damage; 3) Traveled to Japan and presented the "nutria meat for human consumption" program to potential buyers; 4) Worked with a Golden Meadow nutria meat processor in the processing of 20,000 pounds of nutria meat for human consumption; 5) Presented a program on furs and nutria meat for human consumption at the Louisiana Sportsman Show in the New Orleans Superdome in March 1999; 6) Participated and sponsored a nutria category in the Chefs competition at the Baton Rouge Culinary Classic (April 1999), the New Orleans Culinary Classic (July 1999), and the New Orleans Restaurant Show (July 1999); 7) Participated in a menu promotion, to introduce nutria meat for human consumption, at the Blue Bayou Restaurant in Cancun, Mexico; 8) Prepared nutria meat for tasting at the Bogue Supermarket in Baton Rouge, LA; 9) Prepared nutria meat for tasting, discussed recipes and gave a presentation on nutria herbivory and the nutria harvest demonstration project to the Baton Rouge Rotary Club; 10) Met with LSU to discuss the use of a meat deboning machine for whole processing of bone-in carcass nutria meat; and 11) The LDWF will participate in | | | | | | | | |

the Louisiana Restaurant Association Food Show in August 1999 and the Louisiana Gold Culinary Classic in New Orleans.

Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

| PROJECT | BASIN | PARISH | ACRES | ***** SCHEDULES ***** CSAConst StartConst End | ***** ESTIMATES ***** BaselineCurrent% | Actual Obligations Expenditures |
|------------------------------------|-------|--------|-------|--|---|------------------------------------|
| Total Priority List | 6 | | 619 | | \$11,971,306\$12,659,383105.7 | \$1,010,498\$212,145 |
| 2 Project(s) | | | | | | |
| 2 Cost Sharing Agreements Executed | | | | | | |
| 1 Construction Started | | | | | | |
| 0 Construction Completed | | | | | | |
| 0 Project(s) Deferred/Deauthorized | | | | | | |
| Priority List | 9 | | | | | |
| Freshwater Intro. South of Hwy 82 | MERM | CAMER | 296 | | \$607,138\$607,138100.0 | \$0\$0 |
| Remarks: | | | | | | |
| Status: | | | | | | |
| Mandalay Bank Protection | TERRE | TERRE | | | \$298,939\$298,939100.0 | \$0\$0 |
| Remarks: | | | | | | |
| Status: | | | | | | |

Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

| | | | | ***** SCHEDULES ***** | | | ***** ESTIMATES ***** | | | Actual |
|---------|--|--------|--------|-----------------------|-------------|-----------|-----------------------|--------------|-------|--------------------------|
| PROJECT | BASIN | PARISH | ACRES | CSA | Const Start | Const End | Baseline | Current | % | Obligations Expenditures |
| | Total Priority List | 9 | 296 | | | | \$906,077 | \$906,077 | 100.0 | \$0 |
| | | | | | | | | | | \$0 |
| | 2 Project(s) | | | | | | | | | |
| | 0 Cost Sharing Agreements Executed | | | | | | | | | |
| | 0 Construction Started | | | | | | | | | |
| | 0 Construction Completed | | | | | | | | | |
| | 0 Project(s) Deferred/Deauthorized | | | | | | | | | |
| Total | DEPT. OF THE INTERIOR, FISH & WILDLIFE SERVICE | | 13,279 | | | | \$32,437,956 | \$35,585,864 | 109.7 | \$8,996,439 |
| | | | | | | | | | | \$5,857,642 |
| | 11 Project(s) | | | | | | | | | |
| | 8 Cost Sharing Agreements Executed | | | | | | | | | |
| | 7 Construction Started | | | | | | | | | |
| | 5 Construction Completed | | | | | | | | | |
| | 0 Project(s) Deferred/Deauthorized | | | | | | | | | |

Notes:

- 1. Expenditures based on Corps of Engineers financial data.
- 2. Date codes: A = Actual date * = Behind schedule
- 3. Percent codes: != 125% of baseline estimate exceeded

Actual
Obligations
Expenditures

| PROJECT | BASIN | PARISH | ACRES | CSA | Const Start | Const End | Baseline | Current | % | Obligations Expenditures |
|---|--|--------|-------|-----------|-------------|-----------|-------------|----------|-----|--------------------------|
| Lead Agency: DEPT. OF COMMERCE, NATIONAL MARINE FISHERIES SERVICE | | | | | | | | | | |
| Priority List 1 | | | | | | | | | | |
| Fourchon Hydrologic Restoration - DEAUTHORIZED | TERRE | LAFOU | 0 | | | | \$252,036 | \$6,999 | 2.8 | \$6,999 |
| Remarks: | <p>In a meeting on October 7, 1993, Port Fourchon conveyed to NMFS personnel that any additional work in the project area could be conducted by the Port and they did not wish to see the project pursued because they question its benefits and are concerned that undesired Government / general public involvement would result after implementation.</p> <p>NMFS has recommended to the Task Force that the project be deauthorized and the Task Force concurred at the July 14, 1994 meeting.</p> | | | | | | | | | |
| Status: | Deauthorized. | | | | | | | | | |
| Lower Bayou LaCache Hydrologic Restoration - DEAUTHORIZED | TERRE | TERRE | 0 | 17-Apr-93 | A | | \$1,694,739 | \$99,625 | 5.9 | \$99,625 |
| Remarks: | <p>In a public hearing on September 22, 1993, with landowners in the project area, users strenuously objected to the proposed closure of the two east-west connections between Bayou Petit Caillou and Bayou Terrebonne.</p> <p>NMFS received a letter from LA DNR, dated February 6, 1995, recommending deauthorization of the project. NMFS forwarded the letter to COE for Task Force approval.</p> | | | | | | | | | |
| Status: | Deauthorized. | | | | | | | | | |

Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

| PROJECT | BASIN | PARISH | ACRES | ***** SCHEDULES ***** | ***** ESTIMATES ***** | Actual Obligations Expenditures | | | | |
|------------------------------------|---|--------|-------|-----------------------|-----------------------|---------------------------------|-------------|-------------|---------|-------------|
| | | | | CSA | Const Start | Const End | Baseline | Current | % | |
| Total Priority List | 1 | | 0 | | | | \$1,946,775 | \$106,625 | 5.5 | \$106,625 |
| 2 Project(s) | | | | | | | | | | |
| 1 Cost Sharing Agreements Executed | | | | | | | | | | |
| 0 Construction Started | | | | | | | | | | |
| 0 Construction Completed | | | | | | | | | | |
| 2 Project(s) Deferred/Deauthorized | | | | | | | | | | |
| Priority List | 2 | | | | | | | | | |
| Atchafalaya Sediment Delivery | ATCH | STMRY | 2,232 | 01-Aug-94 A | 25-Jan-98 A | 21-Mar-98 A | \$907,810 | \$2,559,023 | 281.9 ! | \$1,734,183 |
| Remarks: | Project cost increase was approved by the Task Force at the January 16, 1998 meeting. | | | | | | | | | \$1,604,477 |
| Status: | Complete. Processing application for amendment to cooperative agreement for cost share change. | | | | | | | | | |
| Big Island Mining (Increment 1) | ATCH | STMRY | 1,560 | 01-Aug-94 A | 25-Jan-98 A | 08-Oct-98 A | \$4,136,057 | \$7,550,903 | 182.6 ! | \$5,998,653 |
| Remarks: | Project cost increase was approved by the Task Force at the January 16, 1998 meeting. | | | | | | | | | \$5,626,390 |
| Status: | Construction complete. Processing application to amend cooperative agreement for cost share change. | | | | | | | | | |

Actual
Obligations
Expenditures

| PROJECT | BASIN | PARISH | ACRES | *****SCHEDULES***** | | | *****ESTIMATES***** | | | Obligations Expenditures |
|--------------|-------|--------|-------|---------------------|-------------|-------------|---------------------|-------------|---------|----------------------------|
| | | | | CSA | Const Start | Const End | Baseline | Current | % | |
| Point Au Fer | TERRE | TERRE | 375 | 01-Jan-94 A | 01-Oct-95 A | 08-May-97 A | \$1,069,589 | \$2,909,663 | 272.0 ! | \$2,297,042 \$1,162,302 |

Status: Complete. Closing out cooperative agreement grant between NOAA and LA DNR.

| | | | | | | |
|---------------------|---|-------|-------------|--------------|-------|--------------|
| Total Priority List | 2 | 4,167 | \$6,113,456 | \$13,019,589 | 213.0 | \$10,029,877 |
| | | | | | | \$8,393,170 |

- 3 Project(s)
3 Cost Sharing Agreements Executed
3 Construction Started
3 Construction Completed
0 Project(s) Deferred/Deauthorized

Priority List 3

| | | | | | | | | | |
|---|----------|--|---|-----------|---|-------------|----------|-----|----------|
| Bayou Perot / Bayou Rigolettes Marsh Restoration - DEAUTHORIZED | BARA | JEFF | 0 | 01-Mar-95 | A | \$1,835,047 | \$20,963 | 1.1 | \$20,963 |
| | Remarks: | A feasibility study conducted by LA DNR indicated that possible wetlands benefits from construction of this project are questionable. LA DNR has indicated a willingness to deauthorize the project. In April 1996, LA DNR had asked to reconsider the project with potential of combining this with two other projects in the watershed. Project deauthorized at January 16, 1998 Task Force meeting. | | | | | | | |
| | Status: | Deauthorized. | | | | | | | |

Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

| PROJECT | BASIN | PARISH | ACRES | ***** SCHEDULES ***** | | | ***** ESTIMATES ***** | | | Actual Obligations Expenditures |
|--|----------|---|-------|-----------------------|-------------|-------------|-----------------------|--------------|---------|---------------------------------------|
| | | | | CSA | Const Start | Const End | Baseline | Current | % | |
| East Timbalier Island Sediment Restoration #1 | TERRE | LAFOU | 1,913 | 01-Feb-95 A | 01-May-99 A | 01-May-00 | \$2,046,971 | \$4,040,843 | 197.4 ! | \$3,422,629 |
| | Remarks: | | | | | | | | | \$2,673,952 |
| | Status: | Construction completed in December 1999. Sand fencing and aerial seeding scheduled for 2000. Vegetative plantings scheduled for 2001. | | | | | | | | |
| Lake Chapeau Sediment & Hydrologic Restoration | TERRE | TERRE | 509 | 01-Mar-95 A | 14-Sep-98 A | 18-May-99 A | \$4,149,182 | \$5,644,322 | 136.0 ! | \$4,429,030 |
| | Remarks: | | | | | | | | | \$3,397,312 |
| | Status: | Construction complete. Vegetative plantings to be completed in spring 2000. | | | | | | | | |
| Lake Salvador Shore Protection Demo | BARA | STCHA | 0 | 01-Mar-95 A | 02-Jul-97 A | 30-Jun-98 A | \$1,444,628 | \$2,543,098 | 176.0 ! | \$2,106,256 |
| | Remarks: | | | | | | | | | \$4,098,255 |
| | Status: | Phase 1 was completed September 1997. Phase 2 is shoreline protection between Bayou desAllemnands and Lake Salvador. Construction began in April 1998 and completed in June 1998. | | | | | | | | |
| Total Priority List 3 | | | 2,422 | | | | \$9,475,828 | \$12,249,226 | 129.3 | \$9,978,879 |
| | | | | | | | | | | \$10,190,482 |

4 Project(s)

4 Cost Sharing Agreements Executed

3 Construction Started

2 Construction Completed

1 Project(s) Deferred/Deauthorized

Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

| PROJECT | BASIN | PARISH | ACRES | ***** SCHEDULES ***** | | | ***** ESTIMATES ***** | | | Actual Obligations Expenditures |
|--|--|--------|-------|-----------------------|-------------|-----------|-----------------------|--------------|---------|---------------------------------------|
| | | | | CSA | Const Start | Const End | Baseline | Current | % | |
| Priority List 4 | | | | | | | | | | |
| East Timbalier Island Sediment Restoration #2 | TERRE | LAFOU | 215 | 08-Jun-95 A | 01-May-99 A | 01-May-00 | \$5,752,404 | \$13,849,106 | 240.8 ! | \$11,760,822 |
| | | | | | | | | | | \$3,220,802 |
| | Remarks: | | | | | | | | | |
| | Status: Construction completed in January 2000. Due to changed site conditions, variable sand consistency in the borrow area, weather conditions and lack of an acceptable change order proposal from the contractor, restoration activities stopped at station +114 leaving a gap approximately 4,200 feet in the island. NMFS and LADNR are presently evaluating the feasibility of filling the remaining gap. Vegetative plantings and aerial seeding are scheduled for 2000 with vegetative plantings in 2001. | | | | | | | | | |
| Eden Isles East Marsh Restoration - DEAUTHORIZED | PONT | STTAM | 0 | | | | \$5,018,968 | \$38,920 | 0.8 | \$38,920 |
| | | | | | | | | | | \$38,920 |
| | Remarks: NMFS letter of September 8, 1997 requests the CWPPRA Task Force to move forward with deauthorization of this project. Bids were placed twice to acquire the land; both times they were rejected due to higher bids by private developers. Project deauthorized at January 16, 1998 Task Force meeting. | | | | | | | | | |
| | Status: Deauthorized. | | | | | | | | | |
| Total Priority List 4 | | | 215 | | | | \$10,771,372 | \$13,888,026 | 128.9 | \$11,799,742 \$3,259,721 |
| 2 Project(s) | | | | | | | | | | |
| 1 Cost Sharing Agreements Executed | | | | | | | | | | |
| 1 Construction Started | | | | | | | | | | |
| 0 Construction Completed | | | | | | | | | | |
| 1 Project(s) Deferred/Deauthorized | | | | | | | | | | |

Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

| PROJECT | BASIN | PARISH | ACRES | ***** SCHEDULES ***** | | | ***** ESTIMATES ***** | | | Actual |
|--|--|--|-------|-----------------------|-------------|-------------|-----------------------|--------------|---------|--------------------------|
| | | | | CSA | Const Start | Const End | Baseline | Current | % | Obligations Expenditures |
| Little Vermilion Bay Sediment Trapping | TECHE | VERMI | 441 | 22-May-97 A | 10-May-99 A | 20-Aug-99 A | \$940,065 | \$1,460,196 | 155.3 ! | \$1,055,306 |
| | Remarks: | | | | | | | | | \$262,036 |
| | Status: | Construction completed in August 1999. | | | | | | | | |
| Myrtle Grove Siphon | BARA | PLAQ | 1,119 | 20-Mar-97 A | 01-Oct-00 | 30-Oct-01 | \$15,525,950 | \$15,092,773 | 97.2 | \$12,960,071 |
| | Remarks: The 5th Priority List authorized funding in the amount of \$4,500,000 for the FY 96 Phase 1 of this project. Priority List 6 authorized funding in the amount of \$6,000,000 for FY 97. Priority List 8 is scheduled to fund the remaining \$5,000,000. Total project cost is estimated to be \$15,525,950. | | | | | | | | | \$286,428 |
| | Status: | Engineering design contract to be issued pending resolution of landrights. | | | | | | | | |
| Total Priority List 5 | | | 1,560 | | | | \$16,466,015 | \$16,552,969 | 100.5 | \$14,015,377 |
| | | | | | | | | | | \$548,464 |

- 2 Project(s)
- 2 Cost Sharing Agreements Executed
- 1 Construction Started
- 1 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

| PROJECT | BASIN | PARISH | ACRES | ***** SCHEDULES ***** | | | ***** ESTIMATES ***** | | | Actual |
|------------------------------------|--|---|-------|-----------------------|-------------|-----------|-----------------------|--------------|-------|--------------------------|
| | | | | CSA | Const Start | Const End | Baseline | Current | % | Obligations Expenditures |
| Black Bayou Hydrologic Restoration | CALC | CAMER | 3,594 | 28-May-98 A | 01-Apr-00 | 30-Oct-00 | \$6,316,800 | \$6,382,511 | 101.0 | \$5,685,125 |
| | Remarks: | | | | | | | | | \$122,781 |
| | Status: | Engineering design contract has been issued. | | | | | | | | |
| Delta-Wide Crevasses | DELTA | PLAQ | 2,386 | 28-May-98 A | 21-Jun-99 A | 31-Dec-14 | \$5,473,934 | \$4,732,653 | 86.5 | \$2,463,255 |
| | Remarks: In FY 97, Priority List 6 authorized funding of \$2,736,950 for Phase 1 of this 2-phased project. Priority List 8 is scheduled to fund \$2,736,950. Total project is scheduled to cost \$5,473,900. | | | | | | | | | \$202,129 |
| | Status: | First dredging cycle of construction complete; three remaining dredging cycles. | | | | | | | | |
| Jaws Sediment Trapping | TECHE | STMAR | 1,999 | 28-May-98 A | 01-Jun-00 | 30-Aug-00 | \$3,167,400 | \$3,392,135 | 107.1 | \$2,850,660 |
| | Remarks: | | | | | | | | | \$106,644 |
| | Status: | Engineering design in progress. | | | | | | | | |
| Total Priority List 6 | | | 7,979 | | | | \$14,958,134 | \$14,507,299 | 97.0 | \$10,999,040 |
| | | | | | | | | | | \$431,554 |

- 3 Project(s)
- 3 Cost Sharing Agreements Executed
- 1 Construction Started
- 0 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

| PROJECT | BASIN | PARISH | ACRES | ***** SCHEDULES ***** | | | ***** ESTIMATES ***** | | | Actual Obligations Expenditures |
|----------------------------------|--|--------|-------|-----------------------|-------------|-----------|-----------------------|-------------|-------|---------------------------------------|
| | | | | CSA | Const Start | Const End | Baseline | Current | % | |
| Priority List 7 | | | | | | | | | | |
| Grand Terre Vegetative Plantings | BARA | JEFF | 127 | 16-Dec-98 A | 01-Mar-01 | 30-Apr-01 | \$928,900 | \$965,030 | 103.9 | \$789,561 |
| | Remarks: | | | | | | | | | \$16,951 |
| | Status: Livestock removal complete. Planting design under development. | | | | | | | | | |
| Pecan Island Terracing | MERM | VERMI | 442 | 01-Apr-99 A | 30-Jun-00 | 30-Nov-00 | \$2,185,900 | \$2,223,353 | 101.7 | \$1,858,019 |
| | Remarks: | | | | | | | | | \$24,541 |
| | Status: Awarded cooperative agreement to LA DNR April 1999. | | | | | | | | | |
| Total Priority List 7 | | | 569 | | | | \$3,114,800 | \$3,188,383 | 102.4 | \$2,647,580 \$41,492 |

- 2 Project(s)
- 2 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

| PROJECT | BASIN | PARISH | ACRES | ***** SCHEDULES ***** | | | ***** ESTIMATES ***** | | | Actual Obligations Expenditures |
|---|---|--------|-------|-----------------------|-------------|-----------|-----------------------|-------------|-------|---------------------------------------|
| | | | | CSA | Const Start | Const End | Baseline | Current | % | |
| Bayou Bienvenue Pumping Station/Terracing | PONT | STBER | 442 | | | | \$3,295,574 | \$3,894,916 | 118.2 | \$3,308,569 |
| | Remarks: | | | | | | | | | \$3,509 |
| | Status: | | | | | | | | | |
| Hopedale Hydrologic Restoration | PONT | STBER | 134 | | 15-Jul-00 | 30-Sep-00 | \$2,179,491 | \$2,432,958 | 111.6 | \$2,065,279 |
| | Remarks: | | | | | | | | | \$11,950 |
| | Status: Engineering design contract to be awarded. | | | | | | | | | |
| Total Priority List | | | 8 | | | | \$5,475,065 | \$6,327,874 | 115.6 | \$5,373,848 \$15,459 |

- 2 Project(s)
- 0 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

| PROJECT | BASIN | PARISH | ACRES | ***** SCHEDULES ***** | | | ***** ESTIMATES ***** | | | Actual |
|--|--|--------|--------|-----------------------|-------------|-----------|-----------------------|--------------|-------|---------------------------|
| | | | | CSA | Const Start | Const End | Baseline | Current | % | Obligations Expenditures |
| LaBranche Wetlands Terracing/Plantings | PONT | STCHA | 489 | | | | \$821,752 | \$821,752 | 100.0 | \$0 |
| Remarks: | | | | | | | | | | |
| Status: | | | | | | | | | | |
| Total Priority List | | | 9 | 2,097 | | | \$4,777,976 | \$5,852,425 | 122.5 | \$20,000 \$0 |
| 5 Project(s) | | | | | | | | | | |
| 0 Cost Sharing Agreements Executed | | | | | | | | | | |
| 0 Construction Started | | | | | | | | | | |
| 0 Construction Completed | | | | | | | | | | |
| 0 Project(s) Deferred/Deauthorized | | | | | | | | | | |
| Total | DEPT. OF COMMERCE, NATIONAL MARINE FISHERIES SERVICE | | 19,585 | | | | \$73,099,421 | \$85,692,416 | 117.2 | \$64,970,967 \$22,986,967 |
| 25 Project(s) | | | | | | | | | | |
| 16 Cost Sharing Agreements Executed | | | | | | | | | | |
| 9 Construction Started | | | | | | | | | | |
| 6 Construction Completed | | | | | | | | | | |
| 4 Project(s) Deferred/Deauthorized | | | | | | | | | | |

Notes:
1. Expenditures based on Corps of Engineers financial data.
2. Date codes: A = Actual date * = Behind schedule
3. Percent codes: != 125% of baseline estimate exceeded

Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

Actual
Obligations
Expenditures

| | | | | ***** SCHEDULES ***** | | | ***** ESTIMATES ***** | | |
|---------|-------|--------|-------|-----------------------|-------------|-----------|-----------------------|---------|---|
| PROJECT | BASIN | PARISH | ACRES | CSA | Const Start | Const End | Baseline | Current | % |

Lead Agency: DEPT. OF AGRICULTURE, NATURAL RESOURCES CONSERVATION SERVICE

Priority List 1

| | | | | | | | | | | |
|--|------|-------|-------|-------------|-------------|-----------|-------------|-------------|-------|-------------|
| BA-2 GIWW to Clovelly Wetland Restoration | BARA | LAFOU | 2,052 | 17-Apr-93 A | 21-Apr-97 A | 31-Dec-00 | \$8,141,512 | \$8,328,603 | 102.3 | \$6,033,556 |
| | | | | | | | | | | \$1,625,007 |

Remarks: The project has been divided into two contracts in order to expedite implementation. The first contract was to install most of the weir structures and is complete. The second contract is to install bank protection, one weir and one plug.

| | | | | | |
|-------------|--------|----------|-----------|-----------|-------------|
| Contract 1: | Begin: | 1 May 97 | Complete: | 30 Nov 97 | \$ 646,691 |
| Contract 2: | Begin: | 1 Jan 00 | Complete: | 31 Oct 00 | \$3,400,000 |

Status: The first construction contract is complete. The second construction contract was advertised in March 1999. The bids came in over budget. The project was readvertised in September 1999. The contract will be awarded in Jan 2000.

[illegible]

Remarks: Sub-project of the Vegetative Plantings project.

Status: Complete and deauthorized.

[illegible]

Remarks: Sub-project of the Vegetative Plantings project. Wave-stilling devices are in place. Vegetative plantings are in place.

Status: Complete.

Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

| PROJECT | BASIN | PARISH | ACRES | ***** SCHEDULES ***** | | | ***** ESTIMATES ***** | | | Actual Obligations Expenditures |
|---|----------|--|-------|-----------------------|-------------|-------------|-----------------------|-------------|-------|---------------------------------------|
| | | | | CSA | Const Start | Const End | Baseline | Current | % | |
| Vegetative Plantings Demo - Timbalier Island | TERRE | TERRE | 0 | 17-Apr-93 A | 15-Mar-95 A | 30-Jul-96 A | \$372,589 | \$432,858 | 116.2 | \$193,461 |
| | Remarks: | Sub-project of the Vegetative Plantings project. | | | | | | | | \$263,260 |
| | | The contract to install the sand fences has been completed and the vegetation was planted during the summer of 1996. | | | | | | | | |
| | Status: | Complete. | | | | | | | | |
| Vegetative Plantings Demo - West Hackberry | CALC | CAMER | 0 | 17-Apr-93 A | 15-Apr-93 A | 30-Mar-94 A | \$213,947 | \$246,241 | 115.1 | \$167,882 |
| | Remarks: | Sub-project of the Vegetative Plantings project. | | | | | | | | \$221,832 |
| | Status: | Complete. | | | | | | | | |
| Total Priority List 1 | | | 2,052 | | | | \$9,063,612 | \$9,304,445 | 102.7 | \$6,602,211 \$2,373,673 |

- 5 Project(s)
- 5 Cost Sharing Agreements Executed
- 5 Construction Started
- 4 Construction Completed
- 1 Project(s) Deferred/Deauthorized

Actual
Obligations
Expenditures

| PROJECT | BASIN | PARISH | ACRES | ***** SCHEDULES ***** | | | ***** ESTIMATES ***** | | | Obligations Expenditures |
|-------------------------------|----------|--|-------|-----------------------|-------------|-------------|-----------------------|-------------|-------|--------------------------|
| | | | | CSA | Const Start | Const End | Baseline | Current | % | |
| Brown Lake | CALC | CAMER | 282 | 28-Mar-94 A | 01-May-00 | 30-Nov-00 | \$3,222,800 | \$3,201,890 | 99.4 | \$427,954 |
| | Remarks: | Pipeline issues are a problem holding up construction start. | | | | | | | | |
| | Status: | Contract award has been delayed due primarily to the length of time needed to complete the permitting process, beneficial use of COE dredged material, and the relocation of a pipeline. Contract award is expected in April 2000. | | | | | | | | |
| Caernarvon Outfall Management | BRET | PLAQ | 802 | 13-Oct-94 A | 30-Aug-00 | 01-Jan-01 | \$2,522,199 | \$2,658,799 | 105.4 | \$271,187 |
| | Remarks: | NRCS correspondence dated September 30, 1996 requested DNR to evaluate project for possible deauthorization. DNR correspondence of December 6, 1996 concurred with NRCS to begin formal deauthorization of the project. As of July 1, 1997, LA DNR had stated that problems might be able to be resolved, and requested that NRCS not proceed with formal deauthorization at July 1997 Task Force meeting. Further discussion with primary landowner put deauthorization on hold. A meeting was scheduled for July 22, 1997 between NRCS, LA DNR and primary landowner to see if problems could be resolved. | | | | | | | | |
| | Status: | This project was proposed for deauthorization but was referred for revisions at the request of the landowners and DNR. The project has been modified. The final plan/EA has been prepared. Advertisement for bids is scheduled for May 2000. | | | | | | | | |
| Freshwater Bayou | MERM | VERMI | 1,593 | 17-Aug-94 A | 29-Aug-94 A | 15-Aug-98 A | \$2,770,093 | \$2,923,123 | 105.5 | \$1,300,974 |
| | Remarks: | The project has been expedited in order to allow the use of stone removed from the Wax Lake Outlet Weir at a substantial cost savings. Construction is included as an option in the Corps of Engineers contract for the Wax Lake Outlet Weir removal. Option was exercised on September 2, 1994. | | | | | | | | |
| | | The rock bank protection was Phase I of this project and was completed on January 26, 1995. Phase II will consist of installing water control structures to benefit the interior marsh area. | | | | | | | | |
| | Status: | Project complete. | | | | | | | | |

Actual
Obligations
Expenditures

| PROJECT | BASIN | PARISH | ACRES | ***** SCHEDULES ***** | | | ***** ESTIMATES ***** | | | Obligations Expenditures |
|------------------------|----------|---|-------|-----------------------|-------------|-------------|-----------------------|-------------|---------|--------------------------|
| | | | | CSA | Const Start | Const End | Baseline | Current | % | |
| Fritchie Marsh | PONT | STTAM | 1,040 | 21-Feb-95 A | 15-Apr-00 | 01-Sep-00 | \$3,048,389 | \$2,933,808 | 96.2 | \$1,930,490 |
| | Remarks: | | | | | | | | | \$427,684 |
| | Status: | Delays in project construction start occurred because a landowner had changed his position, prompting design changes, and local officials expressed concerns about drainage that required additional investigations. The construction contract is expected to be awarded in time to start construction in April 2000. | | | | | | | | |
| Hwy 384 | CALC | CAMER | 150 | 13-Oct-94 A | 01-Oct-99 A | 07-Jan-00 A | \$700,717 | \$1,068,509 | 152.5 ! | \$308,222 |
| | Remarks: | Difference of opinion between agencies concerning impacts and benefits resulted in delays, and multiple, complex land-owner title issues caused delays. | | | | | | | | \$436,632 |
| | Status: | Construction start slipped from November 1997 to July 1999 because of landright issues. All landright agreements signed. Construction complete January 7, 2000. | | | | | | | | |
| Jonathan Davis Wetland | BARA | JEFF | 510 | 05-Jan-95 A | 22-Jun-98 A | 15-Aug-00 | \$3,398,867 | \$4,431,026 | 130.4 ! | \$2,368,352 |
| | Remarks: | The project will be constructed in two contracts. The first contract will install the majority of the structures. The second contract will install the bank protection and the remaining structures. | | | | | | | | \$2,245,402 |
| | Status: | Construction start slipped from December 1997 to June 1998 because of planning and design delays. First contract to construct weir and plugs was advertised in February 1998 and is complete. Second contract is bank stabilization and will probably be advertised in spring 2000. | | | | | | | | |

Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

| PROJECT | BASIN | PARISH | ACRES | ***** SCHEDULES ***** | | | ***** ESTIMATES ***** | | | Actual Obligations Expenditures |
|----------------------------|----------|---|-------|-----------------------|-------------|-------------|-----------------------|--------------|-------|---------------------------------------|
| | | | | CSA | Const Start | Const End | Baseline | Current | % | |
| Mud Lake | CALC | CAMER | 1,520 | 24-Mar-94 A | 01-Oct-95 A | 15-Jun-96 A | \$2,903,635 | \$3,348,967 | 115.3 | \$1,508,818 \$1,812,758 |
| | Remarks: | Bid opening was August 8, 1995 and contract awarded to Crain Bros. Construction started in early October 1995. Water control structures are installed and the vegetation installed in the summer of 1996. | | | | | | | | |
| | Status: | Complete. | | | | | | | | |
| Vermilion Bay/Boston Canal | TECHE | VERMI | 378 | 24-Mar-94 A | 13-Sep-94 A | 30-Nov-95 A | \$1,008,634 | \$1,008,710 | 100.0 | \$688,351 \$786,034 |
| | Remarks: | The structural portion of the project - shoreline protection - is complete. The vegetative portion of the project is complete. | | | | | | | | |
| | Status: | Complete. | | | | | | | | |
| Total Priority List | | | 2 | | | | \$19,575,334 | \$21,574,832 | 110.2 | \$8,804,347 \$7,874,844 |

- 8 Project(s)
- 8 Cost Sharing Agreements Executed
- 5 Construction Started
- 4 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Actual
Obligations
Expenditures

| PROJECT | BASIN | PARISH | ACRES | ***** SCHEDULES ***** | | | ***** ESTIMATES ***** | | | Obligations Expenditures |
|----------------------------|----------|---|-------|-----------------------|-------------|-------------|-----------------------|-------------|-------|--------------------------|
| | | | | CSA | Const Start | Const End | Baseline | Current | % | |
| Brady Canal | TERRE | TERRE | 297 | 15-May-98 A | 01-May-99 A | 28-May-00 | \$4,717,928 | \$5,662,176 | 120.0 | \$3,294,428 |
| | Remarks: | Project delayed because of landowner concerns about permit conditions regarding monitoring, and objection from a pipeline company in the area. In addition, CSA revisions were needed to accommodate the landowner's interest in providing non-Federal funding. | | | | | | | | \$789,462 |
| | Status: | Permitting and design conditions have resulted in the CSA being modified to also include Fina Oil Co. and LL&E. Both will help cost share the project. The revised CSA is complete. Project is under construction and should be complete by May 2000. | | | | | | | | |
| Cameron Creole Maintenance | CALC | CAMER | 2,602 | 09-Jan-97 A | 30-Sep-97 A | 15-Jul-98 A | \$3,719,926 | \$3,799,365 | 102.1 | \$1,052,400 |
| | Remarks: | This project provides for maintenance on an as-needed basis, therefore, a definite design completion start date cannot be set. The first and second contracts for are complete. | | | | | | | | \$825,809 |
| | Status: | The first three contracts for maintenance work are complete. The project provides for maintenance on an as-needed basis. | | | | | | | | |
| Cote Blanche | TECHE | STMRY | 2,223 | 01-Jul-96 A | 25-Mar-98 A | 15-Dec-98 A | \$5,173,062 | \$6,109,005 | 118.1 | \$4,609,449 |
| | Remarks: | LA DNR's placement of the project on a September 1995 candidate deauthorization list caused delays, as did the CSA being put on hold during that time. | | | | | | | | \$4,723,816 |
| | Status: | Construction start date slipped from November 1997 to March 1998 because of concern about the source of shell to construct the project. Site inspection for bidder was held January 12, 1998. Concern for a source of shell may require budget modifications. Contract awarded February 1998; notice to proceed March 1998. Construction was completed December 1998. | | | | | | | | |

Actual
Obligations
Expenditures

| PROJECT | BASIN | PARISH | ACRES | ***** SCHEDULES ***** | | | ***** ESTIMATES ***** | | | Actual Obligations Expenditures |
|---|----------|---|-------|-----------------------|-------------|-------------|-----------------------|-------------|---------|---------------------------------|
| | | | | CSA | Const Start | Const End | Baseline | Current | % | |
| SW Shore White Lake Demo - DEAUTHORIZED | MERM | VERMI | 0 | 11-Jan-95 A | 30-Apr-96 A | 31-Jul-96 A | \$126,062 | \$108,803 | 86.3 | \$111,103 |
| | Remarks: | | | | | | | | | \$111,103 |
| | Status: | Complete. Project deauthorized. | | | | | | | | |
| Violet Freshwater Distribution | PONT | STBER | 247 | 13-Oct-94 A | | | \$1,821,438 | \$1,862,562 | 102.3 | \$145,511 |
| | Remarks: | Rights-of-way to gain access to the site is a problem due to multiple landowner coordination, and additional questions have arisen about rights to operate existing siphon. | | | | | | | | \$125,695 |
| | Status: | Project is being deauthorized. | | | | | | | | |
| West Pointe-a-la-Hache Outfall Management | BARA | PLAQ | 1,087 | 05-Jan-95 A | 15-Nov-00 | 01-Jul-01 | \$881,148 | \$4,068,045 | 461.7 ! | \$161,872 |
| | Remarks: | Initial cost estimate is too low. Additional \$3.2 million requested and approved at the January 16, 1998 Task Force meeting. | | | | | | | | \$84,411 |
| | Status: | Oyster issues and siphon operation being reviewed by DNR. | | | | | | | | |
| White's Ditch Outfall Management - DEAUTHORIZED | BRET | PLAQ | 0 | 13-Oct-94 A | | | \$756,134 | \$32,862 | 4.3 | \$32,862 |
| | Remarks: | LA DNR concurred with NRCS to deauthorize the project. Project deauthorized at the January 16, 1998 Task Force meeting. | | | | | | | | \$32,862 |
| | Status: | Deauthorized. | | | | | | | | |

Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

| PROJECT | BASIN | PARISH | ACRES | ***** SCHEDULES ***** | ***** ESTIMATES ***** | Actual Obligations Expenditures | | | | |
|---|--|--------|-------|-----------------------|-----------------------|---------------------------------|--------------|--------------|---------|----------------------------|
| | | | | CSA | Const Start | Const End | Baseline | Current | % | |
| Total Priority List | 3 | | 6,456 | | | | \$17,195,698 | \$21,642,819 | 125.9 | \$9,407,626 \$6,693,158 |
| 7 Project(s) | | | | | | | | | | |
| 7 Cost Sharing Agreements Executed | | | | | | | | | | |
| 4 Construction Started | | | | | | | | | | |
| 3 Construction Completed | | | | | | | | | | |
| 2 Project(s) Deferred/Deauthorized | | | | | | | | | | |
| Priority List | 4 | | | | | | | | | |
| Bayou L'Ours Ridge Hydrologic Restoration | BARA | LAFOU | 737 | 23-Jun-97 A | 15-Jul-00 | 01-Jan-01 | \$2,418,676 | \$2,793,221 | 115.5 | \$290,518 \$73,688 |
| Remarks: | Landowners have voiced concerns of project's effects on oyster leases. | | | | | | | | | |
| Status: | Project delayed to address concerns. | | | | | | | | | |
| BBWW "Dupre Cut" - West | BARA | JEFF | 232 | 23-Jun-97 A | 30-Apr-00 | 30-Nov-00 | \$2,192,418 | \$3,304,787 | 150.7 ! | \$2,371,267 \$305,096 |
| Remarks: | | | | | | | | | | |
| Status: | The project is being coordinated with the COE dredging program. Contract advertised December 1999. The Task Force approved a project cost increase of \$1,112, 368 on August 4, 1999. | | | | | | | | | |

Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

| PROJECT | BASIN | PARISH | ACRES | ***** SCHEDULES ***** | ***** ESTIMATES ***** | ***** | Actual Obligations Expenditures | | | |
|-----------------------------|----------|--|-------|-----------------------|-----------------------|-------------|---------------------------------|-------------|-------|-------------|
| | | | | CSA | Const Start | Const End | Baseline | Current | % | |
| Flotant Marsh Fencing Demo | TERRE | TERRE | 0 | 16-Jul-99 A | | | \$367,066 | \$540,240 | 147.2 | \$90,794 |
| | Remarks: | Difficulty in locating an appropriate site for demonstration and difficulty in addressing engineering constraints. | | | | | | | | \$82,253 |
| | Status: | Project on hold; potential deauthorization. | | | | | | | | |
| Perry Ridge Bank Protection | CA/SB | CALCA | 1,203 | 23-Jun-97 A | 15-Dec-98 A | 15-Feb-99 A | \$2,223,518 | \$2,664,613 | 119.8 | \$2,231,936 |
| | Remarks: | | | | | | | | | \$1,736,481 |
| | Status: | Project complete. | | | | | | | | |
| Plowed Terraces Demo | CALC | CAMER | 0 | 22-Oct-98 A | 30-Apr-99 A | 31-Aug-00 | \$299,690 | \$321,939 | 107.4 | \$342,587 |
| | Remarks: | Project was put on hold pending results of an earlier terraces demonstration project being paid for by the Gulf of Mexico program. The project is currently proceeding. | | | | | | | | \$112,263 |
| | Status: | Project initially put on hold pending results of an earlier terraces demonstration project being paid for by the Gulf of Mexico program. Project currently proceeding. The first attempt to plow the terraces in the summer of 1999 was not successful. A second contract will be advertised in January 2000 to try again. | | | | | | | | |

Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

| PROJECT | BASIN | PARISH | ACRES | ***** SCHEDULES ***** | ***** ESTIMATES ***** | ***** | Actual Obligations | | | |
|-------------------------------------|---------------------|--|-------|-----------------------|-----------------------|-------------|--------------------|-------------|-------|----------------------------|
| | | | | CSA | Const Start | Const End | Baseline | Current | % | Expenditures |
| | Total Priority List | 4 | 2,172 | | | | \$7,501,368 | \$9,624,800 | 128.3 | \$5,327,101 \$2,309,781 |
| 5 Project(s) | | | | | | | | | | |
| 5 Cost Sharing Agreements Executed | | | | | | | | | | |
| 2 Construction Started | | | | | | | | | | |
| 1 Construction Completed | | | | | | | | | | |
| 0 Project(s) Deferred/Deauthorized | | | | | | | | | | |
| Priority List | 5 | | | | | | | | | |
| Freshwater Bayou Bank Stabilization | MERM | VERMI | 511 | 01-Jul-97 A | 15-Feb-98 A | 15-Jun-98 A | \$3,998,919 | \$2,533,882 | 63.4 | \$1,910,479 \$1,940,045 |
| | Remarks: | The local cost share is being paid by Acadian Gas Company. | | | | | | | | |
| | Status: | Contract was awarded January 14, 1998. Construction is complete. | | | | | | | | |
| Naomi Outfall Management | BARA | JEFF | 633 | 12-May-99 A | 01-Oct-00 | 28-Feb-01 | \$1,686,865 | \$2,102,650 | 124.6 | \$242,368 \$186,394 |
| | Remarks: | This project was combined with the BBWW "Dupre Cut" East project for planning and design; construction will be separate. | | | | | | | | |
| | Status: | The operation of the siphon is being reviewed by DNR. | | | | | | | | |

Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

| PROJECT | BASIN | PARISH | ACRES | ***** SCHEDULES ***** | | | ***** ESTIMATES ***** | | | Actual |
|------------------------------------|--|--|-------|-----------------------|-------------|-------------|-----------------------|--------------|-------|--------------------------|
| | | | | CSA | Const Start | Const End | Baseline | Current | % | Obligations Expenditures |
| Racoon Island Breakwaters Demo | TERRE | TERRE | 0 | 03-Sep-96 A | 21-Apr-97 A | 31-Jul-97 A | \$1,497,538 | \$2,049,633 | 136.9 | \$1,585,097 |
| | Remarks: | | | | | | | | | \$1,688,878 |
| | Status: | Complete. | | | | | | | | |
| Sweet Lake/Willow Lake | CALC | CAMER | 247 | 23-Jun-97 A | 01-Nov-99 A | 27-Jan-00 A | \$4,800,000 | \$5,010,762 | 104.4 | \$4,152,673 |
| | Remarks: The 5th Priority List authorized funding in the amount of \$2,300,000 for the FY 96 Phase 1 of this project. Priority List 6 authorized funding in the amount of \$2,500,000 for the FY 97 Phase 2 of the project. Total project cost is \$4,800,000. | | | | | | | | | \$2,402,451 |
| | Status: | The rock bank protection feature of the project is complete. The terraces and vegetation will be installed in spring 2001. | | | | | | | | |
| Total Priority List 5 | | | 1,391 | | | | \$11,983,322 | \$11,696,927 | 97.6 | \$7,890,617 |
| \$6,217,768 | | | | | | | | | | |
| 4 Project(s) | | | | | | | | | | |
| 4 Cost Sharing Agreements Executed | | | | | | | | | | |
| 3 Construction Started | | | | | | | | | | |
| 3 Construction Completed | | | | | | | | | | |
| 0 Project(s) Deferred/Deauthorized | | | | | | | | | | |

Actual
Obligations
Expenditures

| PROJECT | BASIN | PARISH | ACRES | ***** SCHEDULES ***** | | | ***** ESTIMATES ***** | | | Obligations Expenditures |
|---|----------|---|-------|-----------------------|-------------|-----------|-----------------------|--------------|-------|--------------------------|
| | | | | CSA | Const Start | Const End | Baseline | Current | % | |
| BBWW "Dupre Cut" - East | BARA | JEFF | 217 | 12-May-99 A | 01-Jul-00 | 01-Feb-01 | \$5,019,900 | \$6,042,090 | 120.4 | \$332,598 |
| | Remarks: | This project was combined with the Naomi Outfall Management project for planning and design; construction will be separate. | | | | | | | | \$298,560 |
| | Status: | The project will be advertised in April 2000. | | | | | | | | |
| Cheniere au Tigre Sediment Trapping Device Demo | TECHE | VERMI | 0 | 20-Jul-99 A | 01-May-00 | 30-Nov-00 | \$500,000 | \$500,000 | 100.0 | \$319,840 |
| | Remarks: | | | | | | | | | \$37,092 |
| | Status: | A request for proposals was advertised in Feb 2000. | | | | | | | | |
| Oaks/Avery Canals Hydrologic Restoration-Incr 1 (B.S. only) | TECHE | VERMI | 160 | 22-Oct-98 A | 15-Apr-99 A | 31-Aug-00 | \$2,367,700 | \$2,373,597 | 100.2 | \$366,258 |
| | Remarks: | This project has a vegetative component and a structural component. NRCS will implement the vegetative component and LADNR will implement the structural component. | | | | | | | | \$174,330 |
| | Status: | The vegetative plantings were scheduled to be installed in summer 1999. The contractor defaulted on the vegetation contract. The vegetation contract has been awarded again. It is scheduled to be complete by August 2000. | | | | | | | | |
| Penchant Basin Plan w/o Shoreline Stabilization | TERRE | TERRE | 1,155 | 30-Apr-00 | 01-Jan-03 | 30-Jan-04 | \$14,103,051 | \$14,103,051 | 100.0 | \$1,060,498 |
| | Remarks: | Priority List 6 authorized funding for \$7,051,550 in FY 97; Priority List 8 is scheduled to fund \$7,051,550, for a total project cost of \$14,103,100. | | | | | | | | \$157,043 |

Status: Data gathering on-going. Hydraulic model being set up.

Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

| PROJECT | BASIN | PARISH | ACRES | ***** SCHEDULES ***** | ***** ESTIMATES ***** | Actual Obligations Expenditures | | | | |
|--|---|--------|-------|-----------------------|-----------------------|---------------------------------|--------------|--------------|-------|--------------------------|
| | | | | CSA | Const Start | Const End | Baseline | Current | % | |
| Total Priority List | 6 | | 1,532 | | | | \$21,990,651 | \$23,018,738 | 104.7 | \$2,079,194 \$667,026 |
| 4 Project(s) | | | | | | | | | | |
| 3 Cost Sharing Agreements Executed | | | | | | | | | | |
| 1 Construction Started | | | | | | | | | | |
| 0 Construction Completed | | | | | | | | | | |
| 0 Project(s) Deferred/Deauthorized | | | | | | | | | | |
| Priority List | 7 | | | | | | | | | |
| Barataria Basin Landbridge, Ph 1 & Ph 2 | BARA | JEFF | 1,304 | 16-Jul-99 A | 01-Aug-00 | 15-Dec-00 | \$17,515,029 | \$17,515,020 | 100.0 | \$1,280,195 \$14,746 |
| Remarks: | At the April 14, 1999 meeting, the Task Force approved combining the Barataria Basin Landbridge, Ph 1 (PL 7) project and the Barataria Basin Landbridge, Ph 2 (PL 8) project. The project will be recorded on Priority List 7. The project will be separated into three or four construction units. | | | | | | | | | |
| Status: | The first construction unit will be advertised May 2000. | | | | | | | | | |
| Thin Mat Floating Marsh Enhancement Demo | TERRE | TERRE | 0 | 16-Oct-98 A | 15-Jun-99 A | 30-Jun-00 | \$460,222 | \$542,570 | 117.9 | \$69,000 \$36,953 |
| Remarks: | | | | | | | | | | |
| Status: | Under construction. | | | | | | | | | |

Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

| PROJECT | BASIN | PARISH | ACRES | ***** SCHEDULES ***** CSA Const Start Const End | ***** ESTIMATES ***** Baseline Current % | Actual Obligations Expenditures |
|-------------------------------------|-------|--------|-------|--|---|------------------------------------|
| Total Priority List | 7 | | 1,304 | | \$17,975,251 \$18,057,590 100.5 | \$1,349,195 \$51,699 |
| 2 Project(s) | | | | | | |
| 2 Cost Sharing Agreements Executed | | | | | | |
| 1 Construction Started | | | | | | |
| 0 Construction Completed | | | | | | |
| 0 Project(s) Deferred/Deauthorized | | | | | | |
| Priority List | 8 | | | | | |
| Humble Canal Hydrologic Restoration | MERM | CAMER | 378 | 15-Apr-00 30-Nov-00 31-Mar-01 | \$1,526,136 \$1,526,136 100.0 | \$100,348 |
| Remarks: | | | | | | \$3,017 |
| Status: | | | | | | |
| Lake Portage Landbridge, Ph 1 | TECHE | VERMI | 24 | 15-Apr-00 15-Jan-01 30-Apr-01 | \$1,013,820 \$1,013,820 100.0 | \$152,973 |
| Remarks: | | | | | | \$1,741 |
| | | | | | | |
| Status: | | | | | | |

Actual
Obligations
Expenditures

[illegible]

3 Project(s)
0 Cost Sharing Agreements Executed
0 Construction Started
0 Construction Completed
0 Project(s) Deferred/Deauthorized

Priority List 9

| | | | | | | | | |
|--------------------------------------|----------|--|-----|--|-------------|-------------|-------|-----|
| Barataria Basin Landbridge - Ph 3 | BARA | JEFF | 264 | | \$1,040,595 | \$1,040,595 | 100.0 | \$0 |
| | Remarks: | This is the final phase of the Barataria Basin Landbridge project. | | | | | | |
| | Status: | | | | | | | |

Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

| PROJECT | BASIN | PARISH | ACRES | ***** SCHEDULES ***** | ***** ESTIMATES ***** | Actual Obligations Expenditures | | | | |
|---|----------|---|-------|-----------------------|-----------------------|---------------------------------|-------------|-------------|-------|-----|
| | | | | CSA | Const Start | Const End | Baseline | Current | % | |
| Black Bayou Bypass Culverts | CA/SB | CAMER | 540 | | | | \$799,823 | \$799,823 | 100.0 | \$0 |
| | Remarks: | | | | | | | | | \$0 |
| | Status: | | | | | | | | | |
| Little Pecan Bayou Control Structure | MERM | CAMER | 144 | | | | \$1,245,278 | \$1,245,278 | 100.0 | \$0 |
| | Remarks: | | | | | | | | | \$0 |
| | Status: | | | | | | | | | |
| Perry Ridge #2 | CALC | CAMER | 83 | | | | \$317,399 | \$317,399 | 100.0 | \$0 |
| | Remarks: | The Perry Ridge project approved on Priority List 4 was the first phase of this project. This is the second and final phase of the project. | | | | | | | | \$0 |
| | Status: | | | | | | | | | |
| South Lake DeCade/Atch Freshwater Intro | TERRE | TERRE | 201 | | | | \$396,489 | \$396,489 | 100.0 | \$0 |
| | Remarks: | | | | | | | | | \$0 |
| | Status: | | | | | | | | | |

Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

| | | | | ***** SCHEDULES ***** | | | ***** ESTIMATES ***** | | | Actual |
|---------|--|--------|--------|-----------------------|-------------|-----------|-----------------------|---------------|-------|------------------------------|
| PROJECT | BASIN | PARISH | ACRES | CSA | Const Start | Const End | Baseline | Current | % | Obligations Expenditures |
| | Total Priority List | 9 | 1,232 | | | | \$3,799,584 | \$3,799,584 | 100.0 | \$0 |
| | | | | | | | | | | \$0 |
| | 5 Project(s) | | | | | | | | | |
| | 0 Cost Sharing Agreements Executed | | | | | | | | | |
| | 0 Construction Started | | | | | | | | | |
| | 0 Construction Completed | | | | | | | | | |
| | 0 Project(s) Deferred/Deauthorized | | | | | | | | | |
| Total | DEPT. OF AGRICULTURE, NATURAL RESOURCES CONSERVATION SERVICE | | 23,155 | | | | \$114,125,015 | \$123,759,930 | 108.4 | \$41,731,884 \$26,194,448 |
| | | | | | | | | | | |
| | 43 Project(s) | | | | | | | | | |
| | 34 Cost Sharing Agreements Executed | | | | | | | | | |
| | 21 Construction Started | | | | | | | | | |
| | 15 Construction Completed | | | | | | | | | |
| | 3 Project(s) Deferred/Deauthorized | | | | | | | | | |

Notes:

- 1. Expenditures based on Corps of Engineers financial data.
- 2. Date codes: A = Actual date * = Behind schedule
- 3. Percent codes: != 125% of baseline estimate exceeded